

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$483,103	\$167,604
Collections/Maintenance	10	\$478,054	\$138,967
Administration	5	\$313,620	\$59,797
Engineering	4	\$303,528	\$70,044
Laboratory	4	\$152,366	\$47,447
Board Member	5	\$0	\$0