

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	46	\$4,659,342	\$1,916,897
Business Services	14	\$1,386,291	\$519,207
Engineering Services	10	\$1,375,704	\$505,697
Administrative Services	10	\$1,068,588	\$353,032
Board Member	4	\$7,185	\$49,751