

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$6,219,756	\$2,144,245
Fire	46	\$4,682,928	\$1,452,908
Water	29	\$1,310,659	\$474,225
Community Services & Recreation	71	\$569,371	\$62,129
Streets	9	\$516,039	\$178,388
Finance	6	\$501,568	\$126,347
City Manager	7	\$499,567	\$130,161
Community Development	8	\$448,055	\$131,718
Parks	8	\$403,564	\$136,685
Equipment Maintenance	5	\$318,521	\$104,928
Information Systems	2	\$162,798	\$50,009
Fire Reserve	31	\$43,114	\$834
City Clerk	2	\$31,984	\$926
City Council	6	\$30,301	\$23,344
Police Reserve	12	\$16,353	\$409
La Impact	6	\$13,549	\$2,323