

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Community Preservation | 8 | \$354,574 | \$161,267 |
| Park Maintenance Services | 10 | \$323,948 | \$144,311 |
| Administrative Services | 8 | \$316,763 | \$144,098 |
| Recreation/Community Ctr. | 30 | \$315,826 | \$99,121 |
| Administration | 3 | \$252,282 | \$87,486 |
| City Clerk | 1 | \$101,649 | \$40,397 |
| Planning | 3 | \$94,771 | \$43,668 |
| City Council | 5 | \$78,861 | \$66,586 |
| YLAC | 12 | \$63,192 | \$2,369 |
| Housing/Community Services | 2 | \$58,851 | \$29,213 |
| Senior Services | 4 | \$55,256 | \$23,372 |
| Commissioner | 6 | \$2,655 | \$101 |