| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 191,457$ | $\$ 99,251$ |
| Administration | 2 | $\$ 189,470$ | $\$ 101,682$ |
| Board Of Directors | 5 | $\$ 1,200$ | $\$ 0$ |

