

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	20	\$1,452,594	\$612,738
Collection System	8	\$476,142	\$210,596
Administration	4	\$475,702	\$185,106
Industrial Waste Control	1	\$77,393	\$37,909
Board	5	\$37,619	\$0