

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Treatment Facilities	20	\$1,452,594	\$612,738
Collection System	8	\$476,142	\$210,596
Administration	4	\$475,702	\$185,106
Industrial Waste Control	1	\$77,393	\$37,909
Board	5	\$37,619	\$0