

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	18	\$1,520,319	\$340,961
Administration	7	\$622,893	\$139,799
Regulations	3	\$354,036	\$82,516
Capital Projects	2	\$207,937	\$38,216
Board Member	5	\$19,995	\$0