

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	120	\$7,983,139	\$3,653,891
Parks, Rec & Arts	404	\$5,094,917	\$1,632,831
Finance	26	\$1,558,418	\$716,852
City Manager/Admin	10	\$910,411	\$440,950
Housing	11	\$847,199	\$377,817
Public Safety	18	\$769,710	\$369,337
Planning	9	\$744,783	\$358,015
Code Enforcement	11	\$727,072	\$311,646
Human Resources	6	\$452,030	\$218,613
Econ Develop	3	\$313,588	\$145,690
City Clerk	3	\$277,557	\$121,122
Communications	6	\$238,074	\$102,555
Power Authority	4	\$227,132	\$86,357
City Council	5	\$48,000	\$53,754
Planning Commission	8	\$9,150	\$0