| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 163,581$ | $\$ 45,653$ |
| Maintenance \& Operations | 3 | $\$ 134,725$ | $\$ 35,336$ |
| Board Member | 5 | $\$ 9,850$ | $\$ 0$ |

