| Department        | Employees |           | Total Retirement & Health Contribution |
|-------------------|-----------|-----------|--|
| Solid Waste       | 13        | \$638,919 | \$301,916                              |
| Administration    | 5         | \$415,764 | \$139,666                              |
| Sewer             | 5         | \$314,561 | \$130,800                              |
| Fleet Maintenance | 3         | \$200,243 | \$86,159                               |
| Governing Body    | 5         | \$67,195  | \$52,054                               |