

Department	Employees	Total Wages	Total Retirement & Health Contribution
Det & Corr-Sta Rita Jail	497	\$43,165,240	\$23,177,358
Hcsa-Behavioral Care	543	\$39,339,330	\$15,641,489
Children And Family Services	554	\$37,105,579	\$16,281,039
District Attorney	385	\$35,588,435	\$17,101,273
Adult And Aging Services	512	\$28,684,887	\$13,631,567
Welfare To Work	539	\$24,914,549	\$12,455,076
Law Enf-Ets	205	\$24,510,343	\$13,558,818
Agency Administration	343	\$21,047,299	\$9,817,713
Public Defender	168	\$18,086,493	\$7,694,520
Information Technology	185	\$17,531,356	\$7,512,024
Juv Inst-Juvenile Hall	207	\$14,989,872	\$8,798,473
Child Support Services	230	\$13,572,171	\$6,838,994
Public Health-Famil Health Svs	209	\$13,195,342	\$5,478,965
Det & Corr-Glenn E Dyer Fac	148	\$12,885,921	\$7,074,228
Court Services	129	\$12,707,682	\$7,964,175
Workforce And Resource Dev	255	\$12,394,525	\$6,089,930
Tap Program	557	\$11,722,867	\$1,158,721
Flood Control Zone 7	113	\$11,426,138	\$4,593,192
Probation-Adult	147	\$10,856,234	\$7,375,181
Assessor	173	\$10,732,794	\$5,005,898
Building Maintenance	148	\$10,449,883	\$4,947,734
County Library	293	\$10,165,770	\$3,484,419
Maintenance And Operations	138	\$9,156,890	\$4,371,518
Sheriff's -Contracts	78	\$8,545,537	\$5,055,634
Juv Field-Juvenile Svcs	114	\$8,271,103	\$5,622,249
Sheriff's-Administration	104	\$8,143,553	\$4,513,891
Port Of Oakland	79	\$7,172,525	\$3,897,661
Environmental Hlth Svcs	94	\$7,153,881	\$3,114,142
Acera	89	\$7,118,913	\$3,046,716
Law Enf-Dublin Services	55	\$6,911,104	\$4,125,272

Auditor-Controller Office	97	\$6,750,183	\$3,019,858
Public Health Project Grants	125	\$6,681,852	\$3,106,700
County Counsel	55	\$6,398,985	\$2,487,970
Engineering And Construction	80	\$6,371,262	\$2,751,243
Det & Corr-Jail Support	57	\$6,208,901	\$3,530,199
Public Health Administration	78	\$5,749,574	\$2,602,086
Janitorial Services	122	\$4,906,941	\$2,374,900
Rtc	85	\$4,401,994	\$1,863,940
Probation-Administration	63	\$4,345,159	\$2,116,433
Pub Hlth-Communicable Disease	61	\$4,220,023	\$1,768,002
Auditor-Controller Recorder	74	\$4,179,379	\$2,131,490
Public Health-Field Services	56	\$3,954,012	\$1,726,401
Medical Services Program Admin	61	\$3,903,043	\$1,801,025
Treasurer Tax-Collector	59	\$3,611,132	\$1,653,296
Human Resource Services	66	\$3,576,190	\$1,648,010
Development Services	41	\$3,568,444	\$1,568,046
Co Wide-Coroner-Pub Admstr	32	\$3,212,751	\$1,793,775
Public Hlth-Community Hlth Svs	46	\$3,057,919	\$1,309,033
Co Wide-Crime Lab	32	\$2,848,909	\$1,238,282
Planning Comm-Adm	39	\$2,736,283	\$1,229,465
Technical Service Division	28	\$2,558,400	\$1,112,423
Law Enf-Consolidated Dispatch	32	\$2,549,667	\$901,684
Gsa-Purchasing	43	\$2,545,272	\$1,246,558
Probt Grants	31	\$2,540,310	\$1,741,012
Health Prot Csa Em-1983-1	31	\$2,423,369	\$1,112,048
County Administrator's Office	23	\$2,399,241	\$1,082,048
Gsa Admin/Ops Support	27	\$2,282,236	\$1,060,947
Management Services	58	\$2,238,783	\$1,038,461
Ac Central Collections	36	\$2,235,885	\$1,069,581
Juv Inst-Camp Sweeney	28	\$2,016,620	\$1,140,049
Cda-Agency Admin & Finance	21	\$1,997,927	\$873,486
Co Wide-Civil	25	\$1,988,857	\$1,117,493

Weapons Screening	48	\$1,856,765	\$288,193
Health Prot Csa Vc-1984-1	27	\$1,813,558	\$763,263
Cda Agri Weights Grts	36	\$1,707,369	\$715,060
Hcsa Administration	27	\$1,676,956	\$657,830
Registrar Of Voters	31	\$1,511,755	\$687,656
Co Wide-Oes	14	\$1,460,848	\$797,727
Motor Pool	21	\$1,261,854	\$625,692
Workforce Invest Board Grant	20	\$1,255,463	\$585,288
Welfare Fraud Investigation	13	\$1,207,029	\$661,966
Warrants Rec and Crime Analys	17	\$1,157,618	\$465,784
Hcsa Human Resources	15	\$1,101,681	\$516,703
Employee Benefits Center	16	\$1,039,816	\$477,147
Pub Hlth-Hiv-Aids Services	14	\$986,630	\$376,394
Risk Management	12	\$951,881	\$417,504
Cda Housing And Community Dev	11	\$939,618	\$363,038
Health Protection Csa L-1991-1	11	\$835,808	\$376,045
Co Wide-Animal Control	13	\$829,020	\$430,459
Aging	11	\$809,686	\$351,978
Co Admstr-Clerk Of The Board	25	\$759,659	\$338,374
Sheriff'S-Cib	11	\$740,567	\$298,733
Supervisorial District No. 4	9	\$713,603	\$315,946
Rda Successor Agency	7	\$707,224	\$279,547
Supervisorial District No. 1	8	\$695,190	\$383,775
Hrs-Conference Center	9	\$687,867	\$282,849
Labor Relations	10	\$656,211	\$225,479
Cda-Lead	10	\$649,771	\$247,801
Juv Inst-Administration	17	\$639,838	\$323,416
Cda-Sealer Of Weight & Msres	8	\$608,293	\$289,441
Supervisorial District No. 5	7	\$583,637	\$270,245
County Administrator-Edab	8	\$556,394	\$185,327
Supervisorial District No. 2	7	\$538,899	\$263,523
Gsa-Property & Salvage	14	\$536,594	\$260,485

Cda-Agriculture Commissioner	7	\$535,172	\$234,325
Supervisory District No. 3	7	\$531,062	\$264,545
Cal Id -Alameda Co	10	\$517,107	\$260,980
Environmental Hth Proj Grants	6	\$504,543	\$193,208
Cda-Construction Department	4	\$478,619	\$215,278
Cda Housing Grants	5	\$432,395	\$183,874
Family Justice Center	7	\$365,329	\$135,705
Cda Lppp Grants	4	\$342,512	\$128,025
Agency Director & Asst Director	2	\$290,358	\$148,843
Art Commission	4	\$285,626	\$102,622
Injury Prevention	5	\$269,882	\$99,257
Bhcs Grants	3	\$236,688	\$99,439
Grand Jury	2	\$231,480	\$108,436
Gsa-Parking Facilities	4	\$198,421	\$91,827
Surplus Property Authority	1	\$164,394	\$69,784
Board wide	2	\$130,304	\$33,639
Step Up Program	3	\$114,831	\$27,639
Unemployment Insurance	1	\$79,202	\$42,039
Juv Field -TANF	1	\$61,205	\$22,556
Communications	1	\$47,614	\$18,580
Fire District - Alaco	1	\$42,010	\$0
Public Health Grants	1	\$25,982	\$7,574
Coop Extension	1	\$12,995	\$0
GSA-Veterans' Memorial Bldg	4	\$5,280	\$0