| Department   | Employees | Total Wages     | Total Retirement &<br>Health Contribution |
|--|-----------|-----------------|---|
| Sheriff  | 18,607    | \$1,473,996,307 | \$571,458,914                             |
| Public Social Services Dept                                  | 13,699    | \$632,171,063   | \$283,815,416                             |
| Fire Department  | 4,824     | \$522,046,955   | \$165,371,563                             |
| Lac+Usc Healthcare Network                                   | 8,134     | \$509,159,195   | \$166,556,814                             |
| Children & Family Services                                   | 7,166     | \$456,959,052   | \$166,173,726                             |
| Metrocare Network  | 5,375     | \$375,249,018   | \$118,326,276                             |
| Probation Department   | 5,650     | \$366,893,543   | \$134,377,614                             |
| Mental Health  | 4,564     | \$317,475,127   | \$107,980,438                             |
| Public Works Department                                      | 3,514     | \$235,673,708   | \$84,380,827                              |
| Valley care Network  | 3,312     | \$224,412,002   | \$76,134,534                              |
| District Attorney  | 2,139     | \$206,980,303   | \$72,768,985                              |
| Public Health Programs                                       | 2,637     | \$186,432,153   | \$66,258,140                              |
| Public Defender  | 1,089     | \$117,266,020   | \$39,491,937                              |
| Health Services  | 1,334     | \$101,563,915   | \$36,251,091                              |
| Rancho Los Amigos National Rehabilitation Center             | 1,510     | \$97,785,867    | \$34,843,622                              |
| Child Support Services                                       | 1,563     | \$89,323,932    | \$37,140,603                              |
| Assessor   | 1,387     | \$84,955,131    | \$30,765,356                              |
| Internal Services Dept                                       | 1,038     | \$77,692,528    | \$27,269,788                              |
| Parks & Recreation Department                                | 2,546     | \$70,715,475    | \$26,039,840                              |
| Internal Services Dept.                                      | 885       | \$70,003,534    | \$24,510,404                              |
| County Counsel   | 534       | \$56,609,193    | \$19,693,116                              |
| Children'S Medical Services                                  | 710       | \$50,544,661    | \$18,416,776                              |
| Public Library   | 1,640     | \$49,843,017    | \$19,290,069                              |
| Chief Executive Office                                       | 500       | \$47,611,833    | \$15,095,306                              |
| Registrar Recorder   | 1,263     | \$43,939,876    | \$18,326,092                              |
| Auditor-Controller   | 561       | \$42,782,679    | \$15,181,038                              |
| Board Of Supervisors   | 588       | \$34,791,713    | \$11,374,064                              |
| Alternate Public Defender                                    | 297       | \$34,747,790    | \$11,349,350                              |
| Community And Senior Services                                | 516       | \$29,972,092    | \$10,917,424                              |
| NonCnty - Los Angeles County Employee Retirement Association | 394       | \$29,653,107    | \$9,903,122                               |

| Treasurer & Tax Collector                | 486 | \$27,515,168 | \$10,633,147 |
|--|-----|--------------|--------------|
| Human Resources Dept.                    | 313 | \$26,149,712 | \$8,917,473  |
| Agric Comm/Wts & Measures                | 386 | \$20,488,725 | \$8,093,923  |
| Juvenile Court Health Services           | 224 | \$18,074,740 | \$5,657,159  |
| Animal Care And Control                  | 334 | \$16,538,380 | \$7,031,661  |
| Department Of Medical Examiner - Coroner | 226 | \$16,408,480 | \$5,374,398  |
| Office Of Managed Care                   | 193 | \$14,217,307 | \$4,741,856  |
| Regional Planning Department             | 182 | \$13,982,145 | \$4,543,110  |
| Substance Abuse Prevention And Control   | 223 | \$13,752,724 | \$5,157,219  |
| Beaches & Harbors                        | 262 | \$12,764,897 | \$4,936,360  |
| Office Of Aids Programs & Policy         | 188 | \$11,948,631 | \$4,469,077  |
| Antelope Valley Rehabilitation Center    | 84  | \$3,727,620  | \$1,574,735  |
| Museum Of Art                            | 51  | \$3,383,131  | \$1,058,965  |
| Chief Information Office                 | 25  | \$3,290,976  | \$1,078,681  |
| Consumer Affairs                         | 65  | \$3,104,111  | \$1,092,502  |
| Military & Vets Affairs                  | 36  | \$1,564,992  | \$608,678    |
| Museum Of Natural History                | 19  | \$1,275,111  | \$423,255    |
| Non-Departmental / Unbudgeted            | 16  | \$604,330    | \$44,397     |
| Grand Jury                               | 5   | \$402,474    | \$128,343    |
| Affirmative Action Compliance            | 2   | \$1,969      | \$0          |