

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Community Services Admin     | 214       | \$2,263,331 | \$434,820                              |
| Public Works Administration  | 43        | \$1,874,968 | \$837,475                              |
| Theatre Administration       | 60        | \$939,757   | \$285,628                              |
| Public Safety Administration | 27        | \$836,721   | \$281,566                              |
| City Administration          | 8         | \$770,995   | \$248,267                              |
| Administrative Services      | 11        | \$605,852   | \$257,065                              |
| Community Development        | 8         | \$324,844   | \$121,461                              |
| Communications               | 4         | \$103,983   | \$56,221                               |
| City Council                 | 6         | \$62,403    | \$110,073                              |
| Legal Services               | 1         | \$4,161     | \$24,602                               |