

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	214	\$2,263,331	\$434,820
Public Works Administration	43	\$1,874,968	\$837,475
Theatre Administration	60	\$939,757	\$285,628
Public Safety Administration	27	\$836,721	\$281,566
City Administration	8	\$770,995	\$248,267
Administrative Services	11	\$605,852	\$257,065
Community Development	8	\$324,844	\$121,461
Communications	4	\$103,983	\$56,221
City Council	6	\$62,403	\$110,073
Legal Services	1	\$4,161	\$24,602