| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 7 | \$557,727 | \$67,137 |
| Public Works | 7 | \$315,730 | \$83,391 |
| Finance | 2 | \$117,765 | \$25,344 |
| Board of Directors | 6 | \$65,891 | \$60 |

