

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	23	\$1,629,851	\$705,787
Engineering	8	\$728,081	\$327,203
Administration	6	\$592,529	\$237,053
Accounting	3	\$290,368	\$105,952
Board Member	5	\$17,890	\$79,496