| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 21 | $\$ 1,309,937$ | $\$ 306,341$ |
| Administration | 4 | $\$ 423,082$ | $\$ 114,174$ |
| Collection | 7 | $\$ 343,497$ | $\$ 102,075$ |
| Director | 5 | $\$ 14,150$ | $\$ 4,643$ |

