| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 214,229$ | $\$ 10,235$ |  |
| Administration | 4 | $\$ 182,971$ | $\$ 9,874$ |  |
| Board of Directors | 5 | $\$ 10,200$ | $\$ 0$ |  |

