

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations / Maint	25	\$2,147,430	\$829,968
Administrative	6	\$684,162	\$183,992
Inspection	3	\$399,154	\$125,752
Engineering	3	\$369,063	\$108,394
Board Of Director	5	\$0	\$0