

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	383	\$6,112,360	\$1,571,830
City Administration	100	\$3,258,174	\$889,155
Public Works	42	\$2,490,945	\$741,020
Administrative Services	25	\$1,676,823	\$505,246
Water Utility	21	\$1,516,451	\$492,690
Community Development	16	\$1,229,705	\$392,097
Legislative	22	\$186,169	\$15,202