

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$553,889	\$193,004
Administration	4	\$491,307	\$170,355
Collections	6	\$442,815	\$156,300
Engineering	2	\$204,334	\$76,515
Lab	2	\$189,398	\$72,011
Board	5	\$55,593	\$10,659