

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,107,536	\$340,479
Administrative Services	11	\$1,020,532	\$352,860
Collection System Operation	11	\$885,787	\$337,795
Engineering	8	\$713,936	\$246,022
Maintenance	8	\$653,856	\$229,212
Environmental Compliance	5	\$431,260	\$173,770
Board of Directors	5	\$92,681	\$66,389