

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	11	\$793,643	\$439,536
Reclamation	12	\$721,520	\$375,769
Administration	7	\$576,793	\$283,027
Treatment Plant	6	\$512,636	\$237,569
Board Member	5	\$30,260	\$49,611