| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 688,430$ | $\$ 262,143$ |
| Operations | 6 | $\$ 473,025$ | $\$ 246,836$ |
| Laboratory | 2 | $\$ 192,415$ | $\$ 86,512$ |
| Board Member | 5 | $\$ 20,712$ | $\$ 32,094$ |

