

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	108	\$9,161,682	\$4,461,066
Engineering	101	\$8,234,340	\$3,793,216
Collection System Operations	61	\$5,223,698	\$2,830,567
Administration	59	\$4,469,852	\$2,188,058
Pump Stations	10	\$950,348	\$400,500