| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 140,774$ | $\$ 36,996$ |  |
| Administration | 2 | $\$ 62,423$ | $\$ 31,002$ |  |
| Governing Officer | 5 | $\$ 0$ | $\$ 0$ |  |

