

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tech Support & Customer Svc	37	\$3,486,643	\$1,322,616
Collection Services	32	\$3,136,639	\$1,243,627
Treatment And Disposal	24	\$2,719,712	\$978,935
Business Services	23	\$2,584,091	\$887,779
Fabrication, Maint, & Construction	24	\$2,333,290	\$806,770
General Manager	4	\$562,406	\$179,461
Board Of Directors	5	\$66,424	\$66,853