

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,590,006	\$675,008
Maintenance	10	\$884,436	\$363,593
Collections	8	\$727,461	\$333,378
Administration	8	\$700,152	\$308,178
Engineering	5	\$559,725	\$230,361
Governing Board	5	\$73,320	\$87,703