

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$561,340	\$119,688
Shop	11	\$348,418	\$102,910
Freedom Park	7	\$315,096	\$95,305
Parks	7	\$240,237	\$36,016
Pleasant Valley Aquatic Center	65	\$219,419	\$7,463
Pleasant Valley Park	5	\$182,899	\$43,219
Community Center	4	\$180,245	\$50,653
Mission Oaks Park	3	\$150,276	\$41,574
Recreation	4	\$142,651	\$33,621
Senior Programs	6	\$114,106	\$25,630
Adult Softball	12	\$113,620	\$10,288
Community Classes	2	\$81,909	\$16,188
Valle Lindo Park	1	\$60,115	\$14,079
Camarillo Oak Grove	3	\$59,564	\$19,275
Camp Funtastic	17	\$45,438	\$0
Board Of Directors	5	\$18,800	\$0
Village At The Park	1	\$12,098	\$756
Sports Facilities	3	\$8,355	\$0
Holiday Parade	1	\$8,021	\$0
Tr Dances	1	\$5,335	\$0
Pleasant Valley Skate Park	1	\$5,026	\$0
Open Gym	1	\$669	\$0