

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$3,492,246	\$1,386,548
Public Works	16	\$1,046,194	\$467,950
Administration	9	\$840,810	\$285,619
Recreation	36	\$440,651	\$171,009
Finance	4	\$359,971	\$169,104
Community Development	4	\$275,800	\$126,302
Senior Center	6	\$244,154	\$121,045
Library	7	\$190,663	\$76,102
Council & Commissioner	20	\$96,566	\$173,764
Human Resources	17	\$14,596	\$0