| Department | Employees | Total Wages | Total Retirement $\&$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 38,483$ | $\$ 0$ |  |
| Pool | 12 | $\$ 18,745$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 13,960$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

