| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Pool/Lifeguard | 7 | \$10,114 | \$0 |
| Pool/Pool Assistant Pool Manager | 1 | \$4,076 | \$0 |
| Pool/Pool Manager | 1 | \$2,352 | \$0 |
| Board/ President | 1 | \$0 | \$0 |
| Board/Director | 1 | \$0 | \$0 |
| Board/Secretary | 1 | \$0 | \$0 |
| Board/Treasurer | 1 | \$0 | \$0 |
| Board/Vice-President | 1 | \$0 | \$0 |

