

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	224	\$1,197,367	\$107,410
Admin & Support	11	\$634,945	\$156,145
Parks	12	\$514,840	\$150,290
Maintenance	12	\$176,207	\$21,974
Facilities	3	\$119,614	\$29,101
Board Member	6	\$15,500	\$0