

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$217,544	\$200
Recreation	42	\$111,639	\$0
Swim Team	4	\$35,003	\$0
Maintenance	1	\$30,497	\$0
Kids Night Out	2	\$7,368	\$0
Homework Help Center	2	\$5,090	\$0
Board	5	\$0	\$0