

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	71	\$4,238,510	\$1,429,116
Planning	14	\$1,056,730	\$247,769
Administration	22	\$960,287	\$277,363
Public Affairs	10	\$674,458	\$180,095
Natural Resources	10	\$658,798	\$217,529
Real Property	5	\$535,021	\$139,332
General Manager Office	5	\$459,869	\$126,776
Legal	4	\$277,134	\$64,788