

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	8	\$306,484	\$77,777
Administration	6	\$305,534	\$56,675
Recreation	6	\$82,663	\$9,259
Adopt-A-Block	1	\$52,595	\$14,834
Board Of Director	6	\$19,252	\$0
Ranger	2	\$15,754	\$0
Graffiti Abatement	1	\$2,659	\$0