

| <b>Department</b>   | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------|------------------|--------------------|---|
| Parks Division      | 39               | \$951,739          | \$539,660   |
| Recreation Division | 126              | \$772,060          | \$215,286   |
| Administration      | 14               | \$572,493          | \$321,409   |
| Golf Course         | 21               | \$86,971           | \$1,742   |
| Security Division   | 5                | \$82,185           | \$516   |
| Board Member        | 5                | \$0                | \$81,880  |