

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Division	39	\$951,739	\$539,660
Recreation Division	126	\$772,060	\$215,286
Administration	14	\$572,493	\$321,409
Golf Course	21	\$86,971	\$1,742
Security Division	5	\$82,185	\$516
Board Member	5	\$0	\$81,880