| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Parks | 25 | $\$ 856,357$ | $\$ 220,359$ |
| Administration | 16 | $\$ 720,496$ | $\$ 147,248$ |
| Recreation | 95 | $\$ 715,989$ | $\$ 129,260$ |
| Golf | 56 | $\$ 679,186$ | $\$ 100,505$ |
| Board Member | 5 | $\$ 16,193$ | $\$ 11,077$ |

