

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	49	\$1,106,776	\$407,888
Administration	13	\$639,938	\$229,870
Golf	30	\$428,313	\$127,858
Mather Sports Center	29	\$394,886	\$78,556
Recreation	48	\$363,962	\$73,308
Senior Center	7	\$182,940	\$51,827
Planning	2	\$123,161	\$38,453
Pools	43	\$105,844	\$0
Board Member	5	\$14,500	\$0
Kiosk	2	\$9,232	\$0