| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Recreation | 50 | $\$ 9,455$ |  |  |
| Administration | 2 | $\$ 138,622$ | $\$ 113,412$ | $\$ 20,245$ |
| Maintenance | 5 | $\$ 108,548$ | $\$ 17,250$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

