| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Recreation | 19 | $\$ 154,517$ | $\$ 7,784$ |  |
| Administration | 2 | $\$ 95,259$ | $\$ 10,670$ |  |
| Maintenance | 3 | $\$ 59,549$ | $\$ 3,312$ |  |
| Aquatics | $\mathbf{3}$ | $\$ 55,181$ | $\$ 300$ |  |
| Board Of Directors | 15 | $\mathbf{8}$ | $\$ 2,550$ | $\$ 0$ |

