

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	123	\$10,186,807	\$3,498,534
Public Works	24	\$1,564,279	\$555,817
Finance	14	\$919,046	\$275,054
Parks & Recreation	53	\$782,044	\$150,896
Comm. Development	17	\$470,980	\$126,724
City Clerk	4	\$459,979	\$92,453
Administration	2	\$278,159	\$76,203
Human Resources	5	\$243,549	\$77,987
Council	8	\$129,748	\$71,768