| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Recreation     | 261       | \$1,970,668 | \$334,213                                 |
| Maintenance    | 33        | \$482,989   | \$111,412                                 |
| Administration | 6         | \$335,414   | \$102,578                                 |
| Board Member   | 5         | \$0         | \$0                                       |