

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	28	\$1,458,935	\$382,343
Maintenance	9	\$621,256	\$143,371
Retail	12	\$435,615	\$146,562
Sales	8	\$359,222	\$109,224
Administrative	2	\$246,471	\$14,346
Accounting And Finance	2	\$175,969	\$37,989
Tramway Systems	2	\$165,864	\$40,425
Human Resource And Risk	2	\$137,328	\$25,857
Information Technology	1	\$101,676	\$18,871
Public Relations	1	\$68,639	\$13,641
Authority Member	7	\$0	\$0