

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	263	\$2,870,295	\$445,276
Administration	11	\$622,973	\$195,771
The First Tee	8	\$257,447	\$40,657
Maintenance	5	\$226,033	\$23,665
Board Of Directors	5	\$14,626	\$70,238