

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	21	\$598,299	\$234,855
Administration	5	\$278,136	\$94,051
Youth Services	22	\$197,952	\$51,763
Recreation	7	\$124,398	\$43,502
Customer Service	4	\$98,732	\$36,303
Aquatics	43	\$77,047	\$3,079
Board of Directors	5	\$27,450	\$0