| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 1 | \$38,272 | \$0 |
| Recreation | 19 | \$5,640 | \$0 |
| Maintenance | 1 | \$5,479 | \$0 |
| Finance | 1 | \$4,995 | \$0 |
| Governing Board | 5 | \$0 | \$0 |

