

| <b>Department</b>                            | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--|------------------|--------------------|---|
| Operations                                   | 7                | \$457,273          | \$246,404   |
| Administration                               | 4                | \$292,100          | \$110,926   |
| Environmental Education & Community Outreach | 6                | \$238,208          | \$121,444   |
| Planning & Conservation                      | 1                | \$130,545          | \$58,172  |
| Board Member                                 | 7                | \$8,600            | \$0   |