

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$457,273	\$246,404
Administration	4	\$292,100	\$110,926
Environmental Education & Community Outreach	6	\$238,208	\$121,444
Planning & Conservation	1	\$130,545	\$58,172
Board Member	7	\$8,600	\$0