

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	38	\$4,023,863	\$2,950,644
Fire	17	\$2,567,314	\$1,151,343
Police Non Sworn	12	\$788,869	\$411,244
Public Works Yard	13	\$764,769	\$456,490
Community Services	16	\$753,080	\$505,966
Community Development	11	\$752,178	\$336,264
Finance Administration	8	\$491,035	\$255,308
Public Works Administration	6	\$471,444	\$205,063
City Manager	2	\$290,202	\$117,048
Personnel	4	\$272,751	\$129,875
Finance Cashier	6	\$262,762	\$159,197
Community Resources Part Time	28	\$217,538	\$26,329
City Clerk	3	\$164,952	\$101,991
Community Resources	2	\$118,560	\$64,023
Retirees	2	\$86,294	\$8,984
Ambulance Op/Fire Intern	37	\$76,000	\$2,365
City Council	6	\$25,339	\$15,557
Police Reserves	1	\$19,407	\$11,234
City Treasurer	2	\$12,156	\$2,604
Media	4	\$3,974	\$108