

Department	Employees	Total Wages	Total Retirement & Health Contribution
After School	78	\$290,658	\$0
Administrative	3	\$110,155	\$19,200
Programs	8	\$11,778	\$0
Sports	2	\$3,608	\$0
Aquatics	3	\$2,926	\$0
Maintenance	1	\$280	\$0
Board	5	\$0	\$0