| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Aquatics | 40 | $\$ 12,809$ |  |  |
| Admin | 7 | $\$ 162,519$ | $\$ 102,037$ | $\$ 15,614$ |
| Youth | 21 | $\$ 99,960$ | $\$ 3,483$ |  |
| Faculties | 2 | $\$ 49,737$ | $\$ 11,977$ |  |

